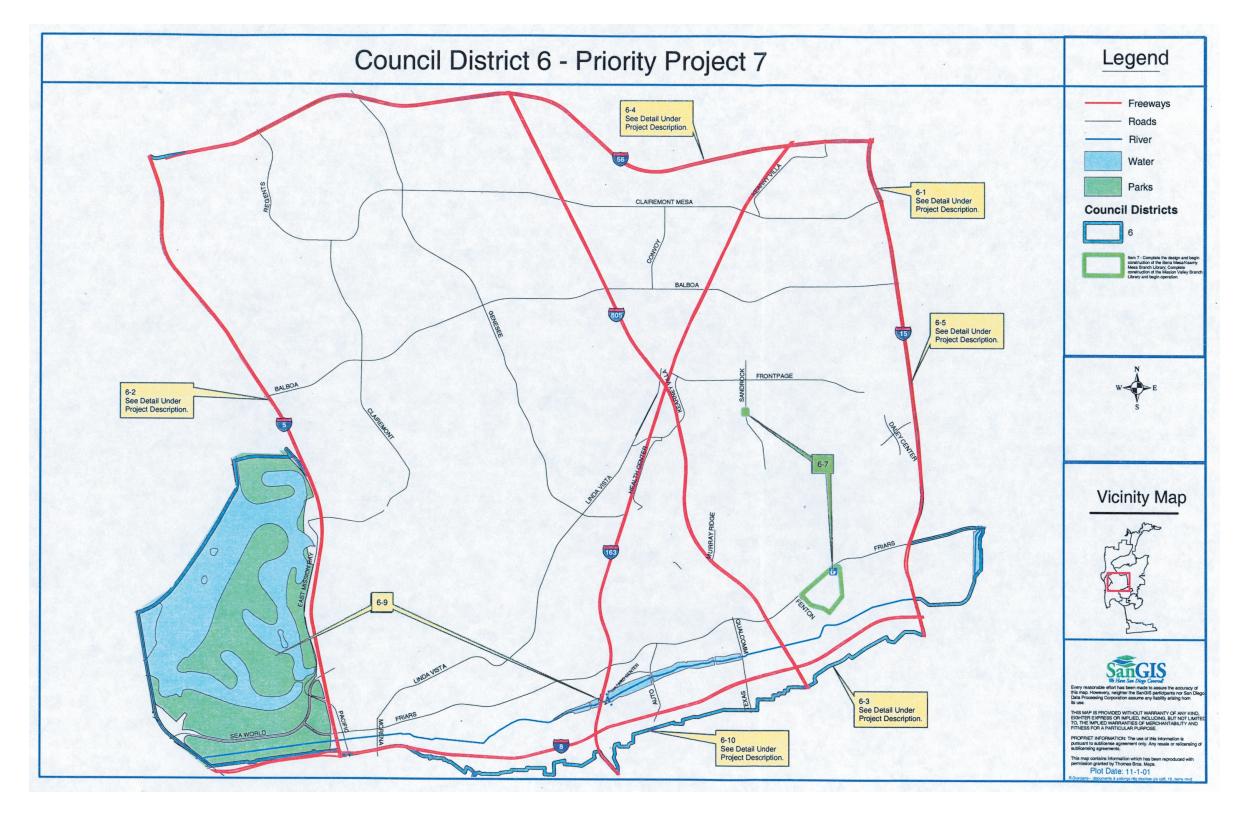
### **COUNCIL PRIORITY 6-7**

COMPLETE THE DESIGN AND BEGIN CONSTRUCTION OF THE SERRA MESA/KEARNY MESA BRANCH LIBRARY; COMPLETE CONSTRUCTION OF THE MISSION VALLEY BRANCH LIBRARY AND BEGIN OPERATION



# COUNCIL DISTRICT 6 PRIORITY 6-7a

### **PROJECT:**

Project Name: Serra Mesa/Kearny Mesa Branch Library

Project Description: To provide 15,000 sq ft library and computer services that are in high

demand in this community. The existing library is 4,860 sq ft.

CIP #: 350890 Cross Reference:

Mayor's Goal: #7, Build a Library System.

### **CURRENT LEAD AND SUPPORTING DEPARTMENTS:**

Department: Engineering & Capital Projects

Director: Frank Belock

Key Contact for more information: Afshin Oskoui 533-3102

Supporting Departments: Library

#### **ACTION PLAN:**

1. Is the project adequately defined? Yes

- 2. Is policy direction needed? No
- 3. What will it cost? \$6,267,000
- 4. Is it funded (Capital and Maintenance and Operations)? Partially
- 5. What is the source? \$4,550,500 DIF, \$440,000 Serra Mesa Trust
- 6. Has it been designed? 100% Design.
- 7. Has the community been involved? Yes
- 8. Is it permitted? No
- 9. Is it under construction? No

### TIME LINE:

Milestones:

Project is at construction document stage, is going through environmental review.

03/01/2004

**Updated:** March 18, 2004

Public hearing passed and approved. Finalizing plans and specifications.

Activity Description	Early Start	Early Finish	2004	2005	2006	2007	2008
Serra Mesa/Kearny Mesa Brnc	18-Oct-02 A	09-May-06					
100% DESIGN	18-Oct-02 A	02-Apr-04	100% DESIGN				
COUNCIL APPROVAL	05-Apr-04		<b>□ □ □</b>				
CONTRACT BID PROCESS	06-Apr-04	08-Jul-04	CONTRA	ACT BID PROCESS			
CONTRACT AWARD PROCESS *	09-Jul-04	19-Aug-04	✓ CONT	RACT AWARD PROC	ESS *		
ISSUE NTP FOR CONSTRUCTION	20-Aug-04		☒				
CONSTRUCTION OPERATIONS *	23-Aug-04	11-Jan-05		CONSTRUCTION O	PERATIONS *		
EQUIP/ FURNISHINGS PURCHASE - CITY PROC	09-Nov-04	11-Feb-05		EQUIP/ FURNISHI	NGS PURCHASE - CIT	Y PROCURED	
ISSUE NTP FOR CONSTRUCTION PH 2	22-Dec-04	22-Dec-04	<u> </u>	ISSUE NTP FOR CO	NSTRUCTION PH 2		
CONSTRUCTION OPERATIONS	12-Jan-05	27-Oct-05		C	ONSTRUCTION OPERA	ATIONS	
NOTICE OF COMPLETION		27-Oct-05		☒			
UPDATE CITY RECORDS	28-Oct-05	01-Feb-06			UPDATE CITY REC	CORDS	
PROJECT CLOSEOUT/ CLOSE AC-256	02-Feb-06	09-May-06			PROJECT C	LOSEOUT/ CLOSE AC	C-256

Early Bar
Progress Bar
Critical Activity

Serra Mesa/Kearny Mesa Brnch Library 35-089.0 6-7a



Start Date 01-Jul-96 Finish Date 09-May-06 Date Date 01-Mar-04

## COUNCIL DISTRICT 6 PRIORITY 6-7b

UNCIL DISTRICT 6 Updated: March 18, 2004

### **PROJECT:**

Project Name: Mission Valley Branch Library

Project Description: New branch library

CIP #: 350920 Cross Reference:

Mayor's Goal: #7, Build a Library System.

### **CURRENT LEAD AND SUPPORTING DEPARTMENTS:**

Department: Engineering & Capital Projects

Director: Frank Belock

Key Contact for more information: Afshin Oskoui 533-3102

Supporting Departments: Library

### ACTION P AN:

1. Is the project adequately defined? Yes

- 2. Is policy direction needed? No
- 3. What will it cost? \$8,097,683.
- 4. Is it funded (Capital and Maintenance and Operations)? Yes
- 5. What is the source? DIF and CIP
- 6. Has it been designed? Yes
- 7. Has the community been involved? yes
- 8. Is it permitted? Yes
- 9. Is it under construction? Project completed.

### TIME LINE:

Milestones:

Permanent Certificate of Occupancy issued October 30, 2002.

12/01/2003